UNITED
NATIONS

TD

United Nations
Conference
on Trade and
Development

Distr.
GENERAL

TD/B/45/6/Add.2
TD/B/WP/109/Add.2
6 August 1998

ENGLISH ONLY

TRADE AND DEVELOPMENT BOARD
Forty-fifth session
Geneva, 12 October 1998
Item 7 of the provisional agenda

# REVIEW OF TECHNICAL COOPERATION ACTIVITIES OF UNCTAD

Report by the Secretary-General of UNCTAD

Addendum

Annex 2 - STATISTICAL TABLES

CONTENTS


| Table | | Page |
|---|---|---|
| I. | Evolution of UNCTAD's technical cooperation, by source of funds, 1972-1997 | 3 |
| II. | Distribution of project expenditures by country, regional and interregional activities, 1997 | 4 |
| III. | Project expenditures by division and region, 1997 | 5 |
| IV. | Technical cooperation related to least developed countries, 1986-1997. Project expenditures | 6 |
| V. | Experts/consultants, by nationality, 1997 | 7 - 8 |
| VI. | Project expenditures by component, 1997 | 9 |


GE.98-51293

| Table | | Page |
|---|---|---|
| VII. | UNCTAD Trust Fund contributions, 1983-1997 | 10 - 13 |
| VIII. | UNCTAD-implemented projects by country/region, 1997 | 14 - 36 |

**Explanatory notes**

- Amounts in brackets indicate negative value.
- IALA means "Inter-Agency Letter of Agreement"
- OPC means "Operationally but not financially completed".
- The asterisk * following the project number indicates that UNCTAD acted as associate agency
- Details and percentages do not necessarily add up to totals, owing to rounding.
- The financial data in the tables on projects, which reflect the situation as at 31 December 1997, may occasionally show total expenditures exceeding total budgets. In no instance did expenditures exceed available income. Early in 1998, revenue/budget figures were corrected to reflect real income.

# TABLE I

## Evolution of UNCTAD's technical cooperation, by source of funds

## 1972-1997

(Actual project expenditures in thousands of United States dollars)

| YEAR | UNDP | | FUNDS-IN-TRUST | | REGULAR PROGRAMME a/ | | TOTAL |
|---|---|---|---|---|---|---|---|
| | Amount | % | Amount | % | Amount | % | Amount |
| 1972 | 1,304 | 90.2 | 101 | 7.0 | 41 | 2.8 | 1,446 |
| 1973 | 2,191 | 89.2 | 212 | 8.6 | 54 | 2.2 | 2,457 |
| 1974 | 2,674 | 90.7 | 219 | 7.4 | 55 | 1.9 | 2,948 |
| 1975 | 5,577 | 93.0 | 323 | 5.4 | 99 | 1.7 | 5,999 |
| 1976 | 6,250 | 89.9 | 500 | 7.2 | 200 | 2.9 | 6,950 |
| 1977 | 6,564 | 88.5 | 665 | 9.0 | 184 | 2.5 | 7,413 |
| 1978 | 7,652 | 80.3 | 1,602 | 16.8 | 273 | 2.9 | 9,527 |
| 1979 | 10,194 | 84.8 | 1,507 | 12.5 | 317 | 2.6 | 12,018 |
| 1980 | 12,340 | 87.4 | 1,511 | 10.7 | 273 | 1.9 | 14,124 |
| 1981 | 13,085 | 85.5 | 1,893 | 12.4 | 335 | 2.2 | 15,313 |
| 1982 | 10,240 | 86.9 | 1,278 | 10.8 | 261 | 2.2 | 11,779 |
| 1983 | 8,204 | 80.6 | 1,624 | 16.0 | 352 | 3.5 | 10,180 |
| 1984 | 7,610 | 82.0 | 1,344 | 14.5 | 329 | 3.5 | 9,283 |
| 1985 | 5,824 | 81.4 | 1,086 | 15.2 | 248 | 3.5 | 7,158 |
| 1986 | 8,861 | 81.0 | 1,858 | 17.0 | 216 | 2.0 | 10,935 |
| 1987 | 9,355 | 79.3 | 1,730 | 14.7 | 714 | 6.1 | 11,799 |
| 1988 | 10,258 | 83.0 | 1,474 | 11.9 | 621 | 5.0 | 12,353 |
| 1989 | 15,665 | 84.4 | 2,294 | 12.4 | 596 | 3.2 | 18,555 |
| 1990 | 17,447 | 79.5 | 3,557 | 16.2 | 935 | 4.3 | 21,939 |
| 1991 | 14,953 | 70.9 | 5,386 | 25.5 | 758 | 3.6 | 21,097 |
| 1992 | 11,635 | 59.4 | 7,404 | 37.8 | 560 | 2.9 | 19,599 |
| 1993 | 10,943 | 54.0 | 8,762 | 43.2 | 575 | 2.8 | 20,280 |
| 1994 | 10,834 | 50.6 | 10,017 | 46.8 | 544 | 2.5 | 21,395 |
| 1995 | 7,799 | 35.5 | 13,356 | 60.8 | 797 | 3.6 | 21,953 |
| 1996 | 6,130 | 27.3 | 15,772 | 70.3 | 538 | 2.4 | 22,440 |
| 1997 | 6,728 | 28.9 | 16,131 | 69.3 | 430 | 1.8 | 23,289 |

a/ Relevant section 12 of the programme budget of the United Nations, "Regular Programme of Technical Cooperation"

# TABLE II

## Distribution of project expenditures by country, regional and interregional activities, 1997

(in thousands of US dollars and percentages)

| | | 1997 | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| | | UNDP | | Funds-in-Trust | | Regular Programme | | TOTAL | |
| | | US$ | % | US$ | % | US$ | % | US$ | % |
| AFRICA | Country | 3,075 | 13.2 | 1,159 | 5.0 | - | - | 4,234 | 18.2 |
| | Regional | 334 | 1.4 | 3,271 | 14.0 | - | - | 3,605 a/ | 15.5 |
| | Subtotal | **3,409** | **14.6** | **4,430** | **19.0** | - | - | **7,839** | **33.7** |
| ASIA & PACIFIC | Country | 1,403 | 6.0 | 1,680 | 7.2 | - | - | 3,084 | 13.2 |
| | Regional | 521 | 2.2 | 301 | 1.3 | - | - | 821 a/ | 3.5 |
| | Subtotal | **1,924** | **8.3** | **1,981** | **8.5** | - | - | **3,905** | **16.8** |
| LATIN AMERICA & THE CARIBBEAN | Country | 715 | 3.1 | 197 | 0.8 | - | - | 912 | 3.9 |
| | Regional | (5) | 0.0 | 499 | 2.1 | - | - | 495 | 2.1 |
| | Subtotal | **710** | **3.1** | **697** | **3.0** | - | - | **1,407** | **6.0** |
| EUROPE | Country | 619 | 2.7 | 1,562 | 6.7 | - | - | 2,181 | 9.4 |
| | Regional | (98) | -0.4 | 443 | 1.9 | - | - | 345 | 1.5 |
| | Subtotal | **521** | **2.2** | **2,005** | **8.6** | - | - | **2,526** | **10.8** |
| TOTAL: COUNTRY | | **5,812** | **25.0** | **4,598** | **19.7** | - | - | **10,411** | **44.7** |
| REGIONAL | | **753** | **3.2** | **4,514** | **19.4** | - | - | **5,267** | **22.6** |
| INTERREGIONAL | | **163** | **0.7** | **7,019** | **0.7** | **430** | **1.8** | **7,612** | **32.7** |
| GRAND TOTAL | | **6,728** | **28.9** | **16,131** | **69.3** | **430** | **1.8** | **23,289** | **100.0** |

a/ Includes a pro-rata share of expenditures on regional projects for Arab States amounting to US$ 325,506.

# TABLE III

## Project expenditures by division and region in 1997

as at 1 December 1997

(in thousands of US dollars)

| Division Programme | AFRICA | ASIA & PACIFIC | LATIN AMERICA & THE CARIBBEAN | EUROPE | INTERREGIONAL | TOTAL |
|---|---|---|---|---|---|---|
| Division on Globalization and Development Strategies (GDS) | 499 | 289 | 519 | 116 | 2,020 | 3,442 |
| Macro-economic and Development Policies | 270 | - | - | - | 160 | 430 |
| Globalization, Development and Debt Management | 229 | 270 | 519 | 116 | 1,727 | 2,861 |
| Special Programmes | - | 19 | - | - | 133 | 152 |
| Division on International Trade in Goods and Services, and Commodities (DITC) | 509 | 962 | -5 | 50 | 1,439 | 2,955 |
| Trade Analysis and Systemic Issues | 466 | 817 | -5 | 50 | 700 | 2,028 |
| Commodities | 25 | - | - | - | 218 | 243 |
| Trade, Environment and Development | - | 145 | - | - | 372 | 517 |
| Competition Law and Policy and Consumer Protection | 18 | | - | 1 | 148 | 167 |
| Division on Investment, Technology and Enterprise Development (DITE) | 447 | 292 | 437 | 461 | 1,222 | 2,859 |
| International Investment, Transnationals and Technology Flows | 204 | 193 | 55 | - | 327 | 779 |
| National Innovation and Investment Policies | 137 | 99 | - | 38 | 673 | 947 |
| Enterprise Development | 106 | - | 382 | 423 | 222 | 1,133 |
| Division for Services Infrastructure for Development and Trade Efficiency (SITE) | 6,386 | 2,361 | 457 | 1,898 | 1,880 | 12,981 |
| Trade Infrastructure | 5,863 | 2,260 | 392 | 1,774 | 865 | 11,155 |
| Business Facilitation | 170 | - | - | - | - | 170 |
| Services for Development | 112 | 0 | 63 | 21 | 368 | 564 |
| Small and Medium-sized Enterprise Trade Competitiveness (GTPNet) | -21 | 19 | 2 | 10 | 531 | 541 |
| TRAINFORTRADE | 261 | 82 | 0 | 93 | 115 | 552 |
| Least Developed, Landlocked and Island Developing Countries (LDCs) | - | - | - | - | 491 | 491 |
| Executive Direction and Management and Support Services (EDM) | - | - | - | - | 562 | 562 |
| TOTAL | 7,840 | 3,905 | 1,407 | 2,526 | 7,612 | 23,289 |

TABLE IV

Technical cooperation related to least developed countries, 1986-1997

Project expenditures

(in thousands of US dollars and percentages)

| | 1986 | 1987 | 1988 | 1989 | 1990 | 1991 | 1992 | 1993 | 1994 | 1995 | 1996 | 1997 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| (1) Country projects in LDCs | 1,274 | 968 | 1,316 | 1,869 | 1,676 | 2,603 | 2,539 | 3,156 | 3,030 | 1,530 | 2,248 | 4,802 |
| (2) Estimate of inter-country project expenditures directed towards LDCs a/ | 2,738 | 2,981 | 2,936 | 5,837 | 6,685 | 5,619 | 4,495 | 4,060 | 3,797 | 4,488 | 4,742 | 4,615 |
| (3) Total expenditures related to LDCs | 4,012 | 3,949 | 4,252 | 7,706 | 8,361 | 8,222 | 7,034 | 7,215 | 6,827 | 6,018 | 6,990 | 9,417 |
| (4) Total UNCTAD technical cooperation expenditure | 10,935 | 11,799 | 12,187 | 18,357 | 21,996 | 20,432 | 19,599 | 20,280 | 21,395 | 21,492 | 22,440 | 23,289 |
| (5) Share of LDCs in UNCTAD 's technical cooperation, i.e. (3) / (4) | 37% | 33% | 35% | 42% | 38% | 40% | 36% | 36% | 32% | 28% | 31% | 40% |

a/ Secretariat estimate. This calculation was reached as follows: actual expenditures on inter-country projects concerning exclusively LDCs; plus for all other inter-country projects, 30% of interregional project expenditures; 60% of project expenditures in Africa; 20% of project expenditures in Asia and the Pacific; 5% of project expenditures in the Arab States; 0% of project expenditures in Latin America and the Caribbean; and 0% of project expenditures in Europe.

## TABLE V

### Experts/consultants, by nationality, 1997 */

| Country | UNDP | | OTHER SOURCES | | TOTAL | |
|---|---|---|---|---|---|---|
| | Experts/ Consultants | Work/ Months | Experts/ Consultants | Work/ Months | Experts/ Consultants | Work/ Months |
| Algeria | - | - | 1 | 1.0 | 1 | 1.0 |
| Argentina | - | - | 5 | 10.4 | 5 | 10.4 |
| Armenia | - | - | 1 | 0.6 | 1 | 0.6 |
| Australia | 3 | 15.1 | 5 | 26.4 | 8 | 41.5 |
| Bangladesh | - | - | 2 | 4.3 | 2 | 4.3 |
| Belgium | 2 | 10.0 | 17 | 78.8 | 19 | 88.8 |
| Benin | - | - | 3 | 14.4 | 3 | 14.4 |
| Bolivia | 3 | 5.0 | 2 | 3.2 | 5 | 8.2 |
| Brazil | - | - | 4 | 5.8 | 4 | 5.8 |
| Burkina Faso | - | - | 1 | 1.0 | 1 | 1.0 |
| Burundi | - | - | 1 | 1.0 | 1 | 1.0 |
| Cambodia | 1 | 1.7 | - | - | 1 | 1.7 |
| Cameroon | - | - | 3 | 15.5 | 3 | 15.5 |
| Canada | 9 | 23.0 | 12 | 44.7 | 21 | 67.7 |
| Cape Verde | - | - | 1 | 1.3 | 1 | 1.3 |
| Chad | - | - | 1 | 1.2 | 1 | 1.2 |
| Chile | 1 | 1.5 | 4 | 24.5 | 5 | 26.0 |
| China | 3 | 3.1 | 2 | 6.0 | 5 | 9.1 |
| Côte d'Ivoire | 1 | 1.3 | 1 | 1.3 | 2 | 2.6 |
| Cuba | - | - | 2 | 3.0 | 2 | 3.0 |
| Czech Republic | 1 | 1.1 | 1 | 2.3 | 1 | 2.2 |
| Denmark | 3 | 8.6 | 13 | 75.3 | 16 | 83.9 |
| Dominican Republic | - | - | 2 | 4.5 | 2 | 4.5 |
| Egypt | 3 | 1.7 | 2 | 15.0 | 2 | 15.0 |
| Estonia | - | - | 1 | 5.0 | 1 | 5.0 |
| Finland | 1 | 1.0 | 3 | 24.1 | 4 | 25.1 |
| France | 11 | 41.5 | 47 | 231.2 | 58 | 272.7 |
| Germany | 1 | 6.0 | 12 | 43.8 | 13 | 50.8 |
| Ghana | - | - | 4 | 18.0 | 4 | 18.0 |
| Guatemala | - | - | 1 | 12.0 | 1 | 12.0 |
| Guinea | - | - | 2 | 1.0 | 2 | 1.0 |
| Haiti | - | - | 1 | 3.0 | 1 | 3.0 |
| Honduras | 1 | 4.0 | 1 | 4.7 | 1 | 4.0 |
| India | 9 | 22.2 | 13 | 40.1 | 22 | 62.3 |
| Indonesia | - | - | 2 | 6.0 | 2 | 6.0 |
| Iran, Islamic Rep. of | - | - | 4 | 18.9 | 4 | 18.9 |
| Ireland | 1 | 5.0 | 2 | 5.5 | 3 | 13.5 |
| Italy | 5 | 10.5 | 5 | 34.0 | 10 | 44.5 |
| Jamaica | - | - | 1 | 1.5 | 1 | 1.5 |
| Japan | - | - | 7 | 19.2 | 7 | 19.2 |
| Kenya | 5 | 4.1 | 7 | 10.7 | 12 | 14.8 |
| Laos PDR | 3 | 4.6 | - | - | 3 | 4.6 |
| Lebanon | 2 | 4.0 | 2 | 8.9 | 4 | 12.9 |
| Madagascar | - | - | 1 | 1.5 | 1 | 1.5 |
| Malawi | - | - | 1 | 0.6 | 1 | 0.6 |
| Malaysia | 3 | 6.3 | 7 | 31.7 | 10 | 38.0 |

## TABLE V (cont'd)

| Country | UNDP | | OTHER SOURCES | | TOTAL | |
|---|---|---|---|---|---|---|
| | Experts/ Consultants | Work/ Months | Experts/ Consultants | Work/ Months | Experts/ Consultants | Work/ Months |
| Mauritius | - | - | 3 | 22.8 | 3 | 22.8 |
| Mongolia | 2 | 2.7 | - | - | 2 | 2.7 |
| Morocco | 2 | 2.0 | 2 | 3.1 | 4 | 5.1 |
| Nepal | 3 | 3.7 | - | - | 3 | 3.7 |
| Netherlands | 1 | 1.0 | 8 | 35.2 | 9 | 36.2 |
| New Zealand | - | - | 3 | 18.5 | 3 | 18.5 |
| Nigeria | - | - | 2 | 9.9 | 2 | 9.9 |
| Norway | - | - | 3 | 26.0 | 3 | 26.0 |
| Pakistan | - | - | 1 | 0.1 | 1 | 0.1 |
| Paraguay | - | - | 1 | 12.0 | 1 | 12.0 |
| Peru | 1 | 1.3 | 3 | 12.5 | 4 | 13.8 |
| Philippines | - | - | 4 | 19.0 | 4 | 19.0 |
| Poland | 1 | 1.0 | - | - | 1 | 1.0 |
| Portugal | - | - | 4 | 27.2 | 4 | 27.2 |
| Republic of Korea | - | - | 3 | 5.7 | 3 | 5.7 |
| Romania | - | - | 6 | 12.4 | 6 | 12.4 |
| Russian Federation | - | - | 5 | 9.7 | 5 | 9.7 |
| Saudi Arabia | 1 | 1.6 | - | - | 1 | 1.6 |
| Senegal | 1 | 4.0 | 3 | 9.0 | 4 | 13.0 |
| Slovenia | 1 | 0.1 | - | - | 1 | 0.1 |
| South Africa | 3 | 7.6 | 2 | 4.7 | 5 | 12.3 |
| Spain | 1 | 3.0 | 8 | 29.8 | 9 | 32.8 |
| Sudan | 1 | 10.8 | 1 | 1.2 | 1 | 1.2 |
| Suriname | - | - | 1 | 2.0 | 1 | 2.0 |
| Sweden | 2 | 1.8 | 2 | 12.9 | 4 | 14.7 |
| Switzerland | 1 | 2.1 | 7 | 26.4 | 8 | 28.5 |
| Thailand | - | - | 5 | 6.2 | 5 | 6.2 |
| Togo | 1 | 0.7 | 2 | 8.2 | 2 | 8.2 |
| Trinidad & Tobago | 1 | 2.0 | 3 | 16.2 | 4 | 18.2 |
| Tunisia | 6 | 30.5 | 2 | 1.5 | 8 | 32.0 |
| Turkey | - | - | 1 | 4.0 | 1 | 4.0 |
| Uganda | - | - | 3 | 5.5 | 3 | 5.5 |
| United Kingdom | 21 | 65.8 | 55 | 255.2 | 76 | 321.0 |
| United Republic of Tanzania | 1 | 6.0 | 5 | 12.1 | 6 | 18.1 |
| United States of America | 11 | 42.4 | 24 | 93.3 | 35 | 135.7 |
| Venezuela | 4 | 3.7 | 4 | 22.0 | 8 | 25.7 |
| Viet Nam | - | - | 1 | 2.9 | 1 | 2.9 |
| Zaire | - | - | 1 | 12.0 | 1 | 12.0 |
| Zambia | 1 | 2.0 | 1 | 7.0 | 2 | 9.0 |
| Zimbabwe | - | - | 2 | 2.1 | 2 | 2.1 |
| **TOTAL** | **139** | **377.1** | **391** | **1615.1** | **523** | **1973.2** |

1/ This table shows the number of individual experts/consultants who served in the field at any time during 1997. (Renewals of contract or assignments to more than one country are not counted as additional experts).

# TABLE VI

## Project expenditures by component, 1997

(in thousands of US dollars)

| Component | 1997 | | | |
|---|---|---|---|---|
| | UNDP | Funds-in-trust | Regular programme | Total |
| Project personnel: | | | | |
| Experts/consultants | 3,105 | 10,065 | 408 | 13,578 |
| Other personnel costs a/ | 1,251 | 2,581 | 22 | 3,854 |
| **Subtotal** | **4,356** | **12,646** | **430** | **17,432** |
| **Subcontracts** | **159** | **661** | **-** | **820** |
| **Training** | **950** | **1,261** | **-** | **2,211** |
| **Equipment** | **970** | **1,153** | **-** | **2,123** |
| **Miscellaneous** | **293** | **410** | **-** | **703** |
| **TOTAL** | **6,728** | **16,131** | **430** | **23,289** |

a/ Includes expenditures related to Administrative Support (BL 13), UNV (BL 14), Travel of project personnel (BL 15), Mission costs (BL 16), National Professionals (BL 17), and Adjustment prior years (BL 18)

## TABLE VII

## UNCTAD Trust Fund contributions a/ (1983-1997)

(in thousands of US dollars)

| DONOR | 1983-1994 cumulative | 1995 | 1996 | 1997 | TOTAL (1995-1997) | TOTAL (1983-1997) |
|---|---|---|---|---|---|---|
| Algeria | - | - | 10,000 | - | 10,000 | 10,000 |
| Argentina | 32,450 | - | 40,000 | 15,000 | 55,000 | 97,400 |
| Armenia b/ | 520,000 | 520,000 | 511,000 | 170,000 | 1,201,000 | 2,241,000 |
| Australia | 29,268 | 11,638 | 10,714 | 9,310 | 31,662 | 70,930 |
| Austria | 234,685 | 122,057 | - | - | 122,057 | 456,063 |
| Bangladesh | 3,000 | - | - | 2,930 | 2,930 | 5,930 |
| Belgium | 1,204,832 | 451,539 | 366,448 | 56,000 c/ | 873,987 | 2,078,819 |
| Belize | 199,098 | - | - | - | - | 215,196 |
| Benin | 11,628 | 3,000 | 3,000 | - | 6,000 | 17,628 |
| Bermuda | 29,000 | - | - | - | - | 29,000 |
| Brazil | 157,171 | 5,000 | 5,000 | 54,548 d/ | 64,548 | 221,719 |
| Burkina Faso b/ | 100,619 | - | 43,122 | - | 43,122 | 244,360 |
| Cameroon | - | - | 25,415 | 25,379 | 50,794 | 50,794 |
| Canada | 473,095 | 11,702 | 31,928 | 62,121 | 105,751 | 582,426 |
| Central African Rep. | - | 60,000 | - | - | 60,000 | 60,000 |
| Chile | 17,500 | 18,000 | - | 30,000 | 48,000 | 65,500 |
| China | 184,985 | 30,000 | 54,985 | 30,000 | 114,985 | 349,970 |
| Colombia | 20,000 | - | 10,000 | - | 10,000 | 30,000 |
| Costa Rica | - | - | - | 68,025 e/ | 68,025 | 68,025 |
| Cote d'Ivoire | - | 51,424 | - | - | 51,424 | 51,424 |
| Cuba | - | 15,000 | 14,400 | - | 29,400 | 29,400 |
| Cyprus | - | - | - | 3,000 | 3,000 | 3,000 |
| Denmark | 4,132,404 | 1,312,367 | 1,832,523 | 159,955 | 3,304,845 | 9,384,323 |
| Dominican Republic | - | - | 178,540 | - | 178,540 | 178,540 |
| Ecuador b/ | 52,234 | 31,075 | 16,344 | - | 47,419 | 135,587 |
| Egypt | 94,710 | 15,000 | 35,000 | - | 50,000 | 144,710 |
| Finland | 1,093,809 | 152,730 | 283,378 | - | 436,108 | 1,641,000 |
| France | 2,538,722 | 371,675 | 346,478 | 450,099 f/ | 1,168,252 | 4,271,938 |
| Gabon | 50,000 | - | 44,663 | 41,205 | 85,868 | 135,868 |
| Georgia b/ | 500,000 | 462,000 | - | - | 462,000 | 1,462,000 |
| Germany | 2,316,323 | 676,929 | 308,174 | 376,576 | 1,361,679 | 3,912,605 |

## TABLE VII (cont'd)

| DONOR | 1983-1993 cumulative | 1995 | 1996 | 1997 | TOTAL (1995-1997) | TOTAL (1983-1997) |
|---|---|---|---|---|---|---|
| *Ghana* | 39,000 | - | - | 50,000 | 50,000 | 89,000 |
| *Gibraltar* | 352,817 | - | - | - | - | 352,817 |
| *Guatemala* | - | - | 10,000 | - | 10,000 | 10,000 |
| *Honduras* | 16,950 | 13,560 | - | - | 13,560 | 47,460 |
| *Hong Kong* | 262,908 | - | - | 100,000 | 100,000 | 362,908 |
| *India* | 55,000 | 25,000 | 15,000 | 115,000 | 155,000 | 210,000 |
| *Indonesia* | 99,093 | - | 10,000 | 24,985 | 34,985 | 144,042 |
| *Iran (Islamic Republic of)* | 1,673 | - | 15,000 | 196,493 | 211,493 | 213,166 |
| *Italy* | 9,941,497 | 1,228,778 | 726,040 | 312,126 f/ | 2,266,944 | 12,465,213 |
| *Japan* | 2,042,676 | 261,000 | 911,000 | 562,569 f/ | 1,734,569 | 4,555,515 |
| *Lebanon* | - | - | 10,000 | - | 10,000 | 10,000 |
| *Luxembourg* | 1,767,960 | 383,200 | 10,453 | 607,000 | 1,000,653 | 3,559,112 |
| *Macao* | 15,000 | - | - | - | - | 15,000 |
| *Madagascar* | 35,000 | - | - | - | - | 35,000 |
| *Malaysia* | 18,000 | - | - | 45,000 | 45,000 | 63,000 |
| *Malta* | 530,962 | - | - | - | - | 663,942 |
| *Mexico* | 93,053 | - | 30,000 | 25,000 | 55,000 | 176,053 |
| *Morocco* | - | - | - | 13,900 | 13,900 | 13,900 |
| *Mozambique* | 115,825 | - | - | - | - | 115,825 |
| *Namibia* | 113,500 | - | - | - | - | 114,000 |
| *Netherlands* | 2,953,003 | 1,304,553 | 2,313,164 | 1,347,375 f/ | 4,965,092 | 8,728,147 |
| *Nigeria* | 13,108 | 64,075 | 25,000 | - | 89,075 | 112,183 |
| *Norway* | 3,184,334 | 722,479 | 313,858 | 967,954 | 2,004,291 | 5,725,569 |
| *Oman* | - | - | 85,015 | - | 85,015 | 85,015 |
| *Pakistan* | 14,210 | 14,983 | 83,930 | - | 98,913 | 113,123 |
| *Papua New Guinea* | 3,000 | - | - | - | - | 3,000 |
| *Peru* | - | - | 15,000 | - | 15,000 | 15,000 |
| *Philippines* b/ | 1,069,654 | 744,000 | 567,939 | 165,000 | 1,476,939 | 3,584,593 |
| *Poland* | 13,000 | - | - | - | - | 26,000 |
| *Portugal* | 97,800 | 18,000 | 18,000 | 14,000 g/ | 50,000 | 186,800 |
| *Republic of Korea* | 82,089 | 15,000 | 15,000 | 265,000 | 295,000 | 394,433 |
| *Romania* | 14,970 | - | - | 45,000 | 45,000 | 59,970 |

## TABLE VII (cont'd)

| DONOR | 1983-1994 cumulative | 1995 | 1996 | 1997 | TOTAL (1995-1997) | TOTAL (1983-1997) |
|---|---|---|---|---|---|---|
| *Sao Tome and Principe* | 51,794 | - | - | - | - | **51,794** |
| *Saudi Arabia* | 50,000 | - | - | - | - | **50,000** |
| *Senegal* b/ | 216,464 | 24,052 | - | 91,461 | 115,513 | **404,132** |
| *Singapore* | 20,200 | - | - | - | - | **20,200** |
| *South Africa* | - | | | 16,611 | 16,611 | **16,611** |
| *Spain* | 88,490 | 17,980 | 921,638 b/ | 35,470 b/ | 975,088 | **1,104,838** |
| *Sri Lanka* | 19,500 | - | - | 212,256 | 212,256 | **231,756** |
| *Sudan* | 123,813 | - | - | - | - | **178,853** |
| *Sweden* | 4,706,232 | 430,000 | - | 465,013 | 895,013 | **5,663,730** |
| *Switzerland* | 7,514,037 | 1,345,965 | 2,792,277 | 3,079,727 | 7,217,969 | **17,179,779** |
| *Syrian Arab Rep.* | 9,972 | - | 10,000 | - | 10,000 | **19,972** |
| *Thailand* | 315,000 | 15,000 | 96,000 | 15,000 | 126,000 | **491,000** |
| *Trinidad and Tobago* | 40,484 | - | 15,000 | 10,000 | 25,000 | **65,484** |
| *Tunisia* | 337,808 | 15,000 | 16,005 | 15,408 | 46,413 | **384,221** |
| *Turks & Caicos Islands* | 38,000 | - | - | - | - | **38,000** |
| *Uganda* b/ | 127,900 | - | 336,160 | 70,000 | 406,160 | **596,560** |
| *United Kingdom* | 2,011,039 | 1,983,084 | 1,375,150 | 136,440 | 3,494,674 | **7,023,573** |
| *United States of America* | 2,026,036 | 118,816 | 170,404 | 4,000 | 293,220 | **2,873,756** |
| *Uruguay* | 12,365 | - | - | - | - | **12,365** |
| *Venezuela* | 2,203 | 3,797 | 12,096 | 3,340 | 19,233 | **23,639** |
| *Zimbabwe* | 15,000 | - | 15,000 | - | 15,000 | **30,000** |
| <u>European Commission</u> | 4,243,334 | 4,122,548 | 5,633,858 | 3,821,399 | 13,577,805 | **19,601,354** |
| <u>Other "Multilateral"</u> | | | | | | |
| *Arab Industrial Dev. Org.* | 80,000 | - | - | - | - | **80,000** |
| *ASEAN Secretariat* | - | - | 48,025 | - | 48,025 | **48,025** |
| *Asian Development Bank* | - | - | 748,140 | 176,000 | 924,140 | **924,140** |
| *ECOWAS* | 433,000 | - | - | - | - | **433,000** |
| *FAO* | - | - | - | - | - | **5,000** |
| *Islamic Development Bank* | 62,693 | - | - | - | - | **40,386** |
| *League of Arab States* | (3,803) | - | - | - | - | **(3,803)** |

## TABLE VII (cont'd)

| DONOR | 1983-1993 cumulative | 1995 | 1996 | 1997 | TOTAL (1994-1997) | TOTAL (1983-1997) |
|---|---|---|---|---|---|---|
| *MEMFI Secretsriat (previously ESAIDARM)* | 135,600 | 136,000 | 70,492 | 201,702 | 408,194 | **679,394** |
| *OECD* | - | 18,000 | 18,000 | - | 36,000 | **36,000** |
| *UNEP* | 146,000 | 64,000 | 66,000 | - | 130,000 | **422,000** |
| *UDEAC* | 170,328 | - | - | - | - | **170,328** |
| *United Nations New York* | 1,032,779 | 55,000 | - | -10,207 | 44,793 | **1,702,828** |
| *WIPO* | - | - | 41,159 | - | 41,159 | **41,159** |
| *World Bank* | 133,817 | 159,633 | 147,000 | 537,507 | 844,140 | **1,111,773** |
| **Foundations/Miscellaneous** | | | | | | |
| *Berenschot Euromanagement* | - | - | - | 32,472 | 32,472 | **32,472** |
| *Carnegie Corporation* | 100,000 | - | - | - | - | **200,000** |
| *The Ford Foundation* | 150,000 | - | - | - | - | **150,000** |
| *Helsinki School of Economics* | 79,957 | - | - | - | - | **79,957** |
| *IDRC (i)* | 52,180 | 205,204 | 42,244 | 305,838 | 553,286 | **657,646** |
| *International Lead Management Center* | - | - | - | 30,000 | 30,000 | **30,000** |
| *Islamic Research and Train. Inst.* | 34,983 | - | - | - | - | **34,983** |
| *Misc. Institutions* | 435,607 | 49,432 | 93,145 | 96,012 | 238,589 | **769,122** |
| *Textile Bureau* | 185,991 | - | - | - | - | **185,991** |
| **TOTAL** | **62,140,416** | **17,879,275** | **22,013,304** | **15,755,999** | **55,648,578** | **134,388,959** |

a/ Exclusive of cost-sharing contributions through UNDP.
b/ Amount transferred to UNCTAD drawn from loans or credits of multilateral financing institutions.
c/ Includes US$ 4,667 received from the Port Authority of Gand in 1997.
d/ Includes US$ 39,548 received from CODESP.
e/ Contribution received from the Central Bank of Costa Rica.
f/ Includes contributions sub-allotted by DESA for associate experts (i.e. France: US$ 173,208; Italy: US$ 312,126; Japan: US$ 62,569; The Netherlands: US$ 325,314).
g/ Contribution received from the Escola Nautica Infante D. Henrique.
h/ Includes contributions received from the Port of Valencia of US$ 17,908 in 1996 and 14,000 in 1997; and US$ 21,470 received from the Port Authority of Las Palmas in 1997.
i/ In 1993 the contribution of US$ 275,109 received from IDRC was included in the contribution from Canada.
j/ Includes contribution received from Port de Dunkerque: US$ 32,329.

# TABLE VIII

## UNCTAD - implemented projects, by country region, 1997

As at 31 December 1997

(in thousands of US dollars)

| Country Territory Region | Project No | | Short Title | Duration | | Status in 1997 | Division | Source of funds | Total budget | Cumulative expenditures | Expenditures 1997 |
|---|---|---|---|---|---|---|---|---|---|---|---|
| **AFRICA** | | | | | | | | | | | |
| ANGOLA | ANG/97/020 | | Coffee Sector Review | 1997 | 1998 | ONGOING | DITC | UNDP | 53.700 | 1.068 | 1.068 |
| BURKINA FASO | BKF/92/A25 | | Installation de RailTracker BTI (SCFB / SICF) | 1992 | 1997 | ONGOING | SITE | BURKINA FASO | 122.566 | 117.289 | 2.105 |
| CENTRAL AFRICAN REP | CAF/95/A42 | | Information de la gestion de la dette exterieure | 1995 | 1998 | ONGOING | GDS | CENTRAL AFRICAN REP | 53.000 | 36.835 | 10.543 |
| CAMEROON | CMR/93/A24 | | Installation du système RailTracker à la REGIFERCAM | 1993 | 1998 | ONGOING | SITE | CAMEROON | 96.436 | 66.957 | 7.667 |
| EGYPT | EGY/97/001 | | Investment Policy Review of Egypt | 1997 | 1998 | ONGOING | DITE | UNDP | 60.000 | 24.756 | 24.756 |
| ERITREA | ERI/91/002 | * | Programme Support Project (investment) | 1995 | 1998 | OPC | DITE | UNDP | 158.200 | 97.627 | 17.843 |
| ETHIOPIA | ETH/88/009 | | Registration & control of external debt | 1989 | 1997 | ONGOING | GDS | UNDP | 165.000 | 142.226 | 3.089 |
| | ETH/94/005 | * | ASYCUDA | 1995 | 1998 | ONGOING | SITE | UNDP | 889.551 | 701.686 | 611.441 |
| GABON | GAB/95/A61 | | TRAINMAR | 1996 | 1998 | ONGOING | SITE | GABON | 57.500 | 42.348 | 29.159 |
| GAMBIA | GAM/91/004 | | ASYCUDA | 1992 | 1998 | ONGOING | SITE | UNDP | 611.917 | 582.148 | 95.632 |
| KENYA | KEN/95/305 | * | Improved NGO and private sector capacity | 1997 | 1998 | ONGOING | SITE | UNDP | 40.000 | 23.359 | 23.359 |
| MAURITIUS | MAR/93/005 | * | Support to Capacity Building for Economic and Social Development | 1995 | | OPC | GDS | UNDP | 136.400 | 106.097 | 90.474 |
| MAURITANIA | MAU/92/002 | | Facilitation du commerce exterieur | 1992 | 1997 | ONGOING | SITE | UNDP | 629.970 | 603.777 | 8.761 |
| MALI | MLI/94/003 | * | Renforcement des capacites de mise en place d'une gestion decentralisee du developpement | 1994 | 1997 | ONGOING | SITE | UNDP | 26.000 | 23.853 | 132 |
| MOROCCO | MOR/96/A41 | | Audit du système de gestion de la dette | 1996 | 1998 | ONGOING | GDS | MOROCCO | 12.300 | 4.329 | 4.329 |
| NAMIBIA | NAM/93/A27 | | ASYCUDA | 1993 | 1997 | COMPLETED | SITE | NAMIBIA | 101.320 | 101.267 | -2.336 |

| Country/Territory/ Region | Project No | Short Title | Duration | | Status in 1997 | Division | Source of funds | Total budget | Cumulative expenditures | Expenditures 1997 |
|---|---|---|---|---|---|---|---|---|---|---|
| | NAM/94/A31 | ASYCUDA | 1993 | 1998 | ONGOING | SITE | DENMARK | 1 593 805 | 1 503 752 | 302 286 |
| SAO TOME & PRINCIPE | STP/91/003 | Informatisation des douanes | 1992 | 1997 | ONGOING | SITE | UNDP | 161 500 | 160 653 | 4 954 |
| | STP/95/002 | Amélioration du régime d'investissement | 1995 | 1998 | ONGOING | DITE | UNDP | 220 000 | 190 594 | 64 615 |
| | STP/96/002 | Renforcement des capacités de gestion de la dette au Ministère des Finances et de la planification et de la Banque Centrale | 1997 | 1998 | ONGOING | GDS | UNDP | 57 000 | 28 639 | 28 639 |
| SENEGAL | SEN/93/A23 | ACIS RailTracker on SNCS | 1993 | 1997 | OPC | SITE | SENEGAL | 212 845 | 214 294 | 2 612 |
| SOMALIA | SOM/93/003 | Port rehabilitation in Somalia | 1993 | 1998 | ONGOING | SITE | UNDP | 5 138 964 | 4 866 190 | 1 701 725 |
| | SOM/96/A08 | Somali port management assistance | 1996 | 1998 | ONGOING | SITE | EUROPEAN COMMISSION | 550 714 | 333 678 | 154 726 |
| | SOM/96/A47 | Assistance to the Bari Regional Administration | 1996 | 1998 | ONGOING | SITE | EUROPEAN COMMISSION | 511 621 | 338 446 | 338 446 |
| | SOM/97/002 | Development of Somali civil protection programme | 1997 | 1998 | ONGOING | SITE | UNDP | 145 384 | 142 962 | 142 962 |
| | SOM/97/012 | Protection and sustainable development of Somali marine environment, seaports and coastal areas | 1997 | 1998 | ONGOING | SITE | UNDP | 71 200 | 3 590 | 3 590 |
| | SOM/97/016 | Rehabilitation of the Somali Ports | 1997 | 2000 | ONGOING | SITE | UNDP | 65 205 | 5 166 | 5 166 |
| SOUTH AFRICA | SAF/95/A17 | Natural resources and commodity production: A framework for sustainable development | 1996 | 1999 | ONGOING | DITC | NETHERLANDS | 56 000 | 49 940 | 13 451 |
| | SAF/97/A14 | Socio-economic consequences of the privatization of Alexkor | 1997 | 1997 | ONGOING | DITC | SOUTH AFRICA | 14 700 | 10 042 | 10 042 |
| SUDAN | SUD/93/A10 | Technical assistance to Sudan Railways Corporation (SRC) | 1993 | 1997 | OPC | SITE | SUDAN RAILWAYS CORPORATION/WORLD BANK | 121 770 | 109 033 | 310 |
| TANZANIA (United Rep.) | URT/93/009 | ASYCUDA | 1994 | 1998 | ONGOING | SITE | UNDP | 932 000 | 646 408 | 224 293 |

| Country/Territory/ Region | Project No | Short Title | Duration | | Status in 1997 | Division | Source of funds | Total budget | Cumulative expenditures | Expenditures 1997 |
|---|---|---|---|---|---|---|---|---|---|---|
| | URT/93/A43 | TCR Restructuring Project Design and Implementation of RailTracker | 1993 | 1998 | ONGOING | SITE | EUROPEAN COMMISSION | 430.797 | 322.279 | 20.971 |
| TUNISIA | TUN/96/007 | Mise à niveau des capacités nationales pour gérer le nouveau système commercial multilatéral | 1997 | 1998 | ONGOING | DITC | UNDP | 45.000 | 20.227 | 20.227 |
| UGANDA | UGA/96/A48 | ASYCUDA | 1996 | 1998 | ONGOING | SITE | UGANDA/WB UNDP/OPS | 519.000 | 299.671 | 250.341 |
| | UGA/96/A51 | Implementation of DMFAS 5.0 in the Ministry of Finance & Economic Planning | 1996 | 1998 | ONGOING | GDS | UGANDA | 33.770 | 14.311 | 14.311 |
| ZAMBIA | ZAM/92/026 | Capacity Building in the Ministry of Commerce, Trade and Industry | 1994 | 1998 | ONGOING | DITC | UNDP | 171.175 | 95.869 | 17.684 |
| ZIMBABWE | ZIM/91/010 | EMPRETEC - Enterprise Development | 1994 | 1998 | ONGOING | DITE | UNDP | 162.652 | 142.798 | -9.081 |
| | | | | | ***Sub-total: country projects*** | | | ***14,423,162*** | ***12,174,204*** | ***4,234,154*** |
| REGIONAL AFRICA | RAF/88/014 | Transit traffic and support to transport sector in West and Central Africa | 1989 | 1994 | OPC | LDC | UNDP | 4.772.900 | 4.773.930 | 15.061 |
| | RAF/90/A01 | Etudes nationales du secteur des services (CAPAS) | 1990 | 1997 | ONGOING | DITC | FRANCE | 372.492 | 393.634 | 9.349 |
| | RAF/92/A07 | TRAINMAR pour l'Angola et le Mozambique | 1994 | 1998 | ONGOING | SITE | MOZAMBIQUE EUROPEAN COMMISSION | 959.242 | 916.447 | 28.944 |
| | RAF/92/A37 | Computerization of Customs and Foreign Trade Statistics for the Eastern and Southern Africa (COMESA) (EUROTRACE regional project) | 1992 | | ONGOING | SITE | EUROPEAN COMMISSION | 3.405.310 | 3.028.035 | 494.818 |
| | RAF/92/A40 | Création du système de saisie et de taxation informatisées compatible avec SICOF/GTI-SIAM | 1993 | 1997 | ONGOING | SITE | FRANCE | 268.209 | 261.502 | 2.482 |
| | RAF/94/A33 | Support to the establishment of a Trade Efficiency Network in Africa | 1994 | 1997 | COMPLETED | SITE | NETHERLANDS | 110.619 | 84.510 | -44.272 |
| | RAF/94/A34 | Post-Uruguay Round assistance to African countries | 1994 | | ONGOING | DITC | NETHERLANDS | 347.788 | 254.949 | 25.741 |

| Country/Territory/ Region | Project No | | Short Title | Duration | | Status in 1997 | Division | Source of funds | Total budget | Cumulative expenditures | Expenditures 1997 |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | RAF/94/A38 | | Developpement de marchés des assurances competitifs | 1994 | 1999 | ONGOING | SITE | LUXEMBOURG | 1.171.000 | 631.865 | 169.901 |
| | RAF/94/A51 | | Strengthening the debt management capacity of ESAIDARM member countries | 1994 | 1997 | ONGOING | GDS | MEMFI | 481.234 | 348.016 | 83.130 |
| | RAF/94/A70 | | Development and installation of ACIS in COMESA | 1995 | 1998 | ONGOING | SITE | EUROPEAN COMMISSION | 7.746.000 | 4.197.205 | 1.469.394 |
| | RAF/95/A19 | | Implications of the Uruguay Round and the development of strategic actions for SADC countries | 1995 | 1997 | COMPLETED | DITC | NETHERLANDS | 85.965 | 84.059 | 4.902 |
| | RAF/95/A38 | | Trade in Services (Africa) CAPAS Phase II | 1995 | 1998 | ONGOING | DITC | CANADA IDRC | 148.600 | 139.271 | 46.303 |
| | RAF/95/A60 | | TRAINFORTRADE pour les pays lusophones de l'Afrique | 1995 | 1998 | ONGOING | SITE | EUROPEAN COMMISSION | 190.790 | 88.625 | 19.947 |
| | RAF/95/A81 | | TRAINFORTRADE for the ACP countries of Southern Africa | 1995 | 1998 | ONGOING | SITE | EUROPEAN COMMISSION | 760.668 | 147.080 | 146 |
| | RAF/96/001 | * | Capacity building for trade and development in Africa | 1996 | 1998 | ONGOING | DITC | UNDP | 377.389 | 301.956 | 153.126 |
| | RAF/96/014 | * | Enterprise Africa Strengthening SME Creation Development and Regional Integration | 1996 | 1998 | ONGOING | DITE | UNDP | 97.620 | 62.123 | 13.663 |
| | RAF/96/A05 | | TRAINFORTRADE - Project for ACP Countries of Western Africa | 1996 | 1998 | ONGOING | SITE | EUROPEAN COMMISSION | 806.542 | 336.683 | 218.913 |
| | RAF/96/A10 | | Africa Connect | 1996 | 1998 | ONGOING | DITE | MULTIDONORS | 522.000 | 92.668 | 16.587 |
| | RAF/96/A40 | | Economic development and regional dynamics in Africa lessons from the East Asian experience | 1996 | 1997 | ONGOING | GDS | JAPAN | 265.487 | 270.028 | 270.028 |
| | RAF/96/A44 | | African commodity sector diversification through South-South cooperation | 1996 | 1998 | ONGOING | DITE | JAPAN | 398.230 | 116.188 | 85.762 |
| | RAF/96/A45 | | Seminar on the non-OECD debt of sub-Saharan African countries | 1996 | 1997 | OPC | GDS | NETHERLANDS SWITZERLAND | 69.488 | 55.911 | 353 |
| | RAF/96/A49 | | TRAINMAR in Western/Central Africa (Certificat portuaire CNUCED) | 1997 | 2000 | ONGOING | SITE | MULTIDONORS | 358.000 | 53.759 | 53.759 |
| | RAF/96/A56 | | Investment Trade and International Policy Arrangements (World Investment Report 1996) | 1997 | 1997 | ONGOING | DITE | NORWAY | 136.158 | 150.191 | 150.191 |

| Country Territory/ Region | Project No | | Short Title | Duration | | Status in 1997 | Division | Source of funds | Total budget | Cumulative expenditures | Expenditures 1997 |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | RAF/97/A16 | | Implementing the General Agreement on Trade in Services (GATS) in Africa | 1997 | 1999 | ONGOING | DITC | CANADA/IDRC | 279 000 | 132 150 | 132 150 |
| | RAF/97/A34 | | Post-Uruguay Round assistance to African countries | 1997 | 1998 | ONGOING | DITC | FRANCE | 59 646 | 12 925 | 12 925 |
| | RAF/97/A52 | | Centres for Innovation and Enterprise Development (CIEDs) Pilot Phase | 1997 | 1998 | ONGOING | DITE | CANADA | 231 400 | 29 355 | 29 355 |
| | | | | | | ***Sub-total: Regional Africa*** | | | ***24,421,777*** | ***16.963,065*** | ***3,452,854*** |
| | | | | | | ***Total: AFRICA*** | | | ***38.844.939*** | ***29,137,269*** | ***7,687,008*** |
| **REGIONAL ARAB STATES** | | | | | | | | | | | |
| | RAB/91/003 | * | Appui à l'Union du Maghreb Arabe (UMA) | 1994 | | ONGOING | DITC | UNDP | 100 000 | 58 660 | 10 577 |
| | RAB/92/A33 | | TRAINFORTRADE - MAGHREB | 1992 | 1996 | OPC | SITE | LUXEMBOURG | 456 503 | 454 968 | 29 |
| | RAB/95/005 | | Arab States Economic Integration and Trade Programme (EITP) | 1995 | 1997 | ONGOING | DITC | UNDP | 202 500 | 165 303 | 43 565 |
| | RAB/96/001 | * | Support to the Arab States in their pursuit of economic and social reform and multilateral economic cooperation | 1997 | 2000 | ONGOING | DITC DITE SITE LDC | UNDP | 1 370 534 | 250 785 | 250 785 |
| | | | | | | ***Total: REGIONAL ARAB STATES*** | | | ***2,129,537*** | ***929,716*** | ***304,898*** |
| **ASIA AND THE PACIFIC** | | | | | | | | | | | |
| BANGLADESH | BGD/94/A57 | | Railway wagon information and control system (RAILWICS) | 1995 | 1998 | ONGOING | SITE | GERMANY | 827 657 | 577 751 | 369 549 |
| CHINA | CPR/91/543 | | Effective participation in the international trading system | 1992 | 1998 | ONGOING | DITC | UNDP | 998 900 | 822 402 | 109 993 |
| CHINA | CPR/91/573 | | Internship training in TNCs for business managers | 1994 | 1998 | ONGOING | DITE | UNDP | 32 289 | 7 | 2 513 |

| Country/Territory/ Region | Project No | | Short Title | Duration | | Status in 1997 | Division | Source of funds | Total budget | Cumulative expenditures | Expenditures 1997 |
|---|---|---|---|---|---|---|---|---|---|---|---|
| INDONESIA | INS/90/023 | | Facilitation of trade procedures and documentation | 1993 | 1998 | ONGOING | SITE | UNDP | 742 010 | 718 305 | 8 646 |
| IRAN | IRA/96/002 | * | Development of non-oil exports and strengthening the external sector (Phase I) | 1996 | 1998 | ONGOING | DITC | UNDP | 30 000 | 22 628 | 22 628 |
| | IRA/96/003 | * | Computerization of customs | 1996 | 1998 | ONGOING | SITE | UNDP | 498 000 | 430 728 | 323 834 |
| | IRA/97/A13 | | DMFAS 5.0 installation in Bank Markazi | 1997 | 1998 | ONGOING | GDS | IRAN, ISLAMIC REP | 173 888 | 147 566 | 147 566 |
| JORDAN | JOR/96/004 | * | Computerization of customs procedures and data for improved revenue collection - Phase I | 1997 | 1999 | ONGOING | SITE | UNDP | 956 000 | 106 969 | 106 969 |
| LEBANON | LEB/92/017 | * | Fiscal reform and administration | 1993 | 1998 | ONGOING | SITE | UNDP | 790 000 | 676 725 | 228 174 |
| MALDIVES | MDV/91/005 | | ASYCUDA | 1992 | 1995 | COMPLETED | SITE | UNDP | 281 180 | 280 964 | 216 |
| MONGOLIA | MON/94/008 | | Computerization of Customs Data (Phase II) | 1995 | 1997 | ONGOING | SITE | UNDP | 451 000 | 439 766 | 929 |
| NEPAL | NEP/96/010 | | Assistance to the Ministry of Commerce (Trade Policies) | 1997 | 1998 | ONGOING | DITC | UNDP | 153 500 | 36 153 | 36 153 |
| NEPAL | NEP/96/A08 | | Efficiency enhancement of customs operations | 1996 | 1998 | ONGOING | SITE | ASIAN DEVELOPMENT BANK | 778 761 | 620 235 | 491 137 |
| OMAN | OMA/96/A09 | | Legal and regulatory framework for mining sector | 1996 | 1997 | OPC | DITE | OMAN | 65 500 | 65 453 | 65 453 |
| PAKISTAN | PAK/96/A30 | | Implementation of DMFAS 5.0 in the Ministry of Finance and Economic Affairs (Economic Affairs Division) | 1996 | 1998 | ONGOING | GDS | PAKISTAN | 43 300 | 30 743 | 18 619 |
| PALESTINIAN PEOPLE | PAL/96/036 | | Development of an industrial estate in Nablus: project feasibility, implementing strategy and environmental impact | 1996 | 1998 | ONGOING | GDS | UNDP | 230 000 | 18 955 | 18 955 |
| PHILIPPINES | PHI/94/A36 | | ASYCUDA | 1994 | 1998 | ONGOING | SITE | PHILIPPINES | 2 269 000 | 1 681 406 | 493 622 |

| Country/Territory/ Region | Project No | | Short Title | Duration | | Status in 1997 | Division | Source of funds | Total budget | Cumulative expenditures | Expenditures 1997 |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | PHI/95/002 | * | Investment programming and debt management | 1996 | 1998 | ONGOING | GDS | UNDP | 164 032 | 38 943 | 25 773 |
| SRI LANKA | SRL/97/010 | * | Preparation for migration to ASYCUDA ++ | 1997 | 1998 | ONGOING | SITE | UNDP | 29 000 | 6 638 | 6 638 |
| | SRL/97/A51 | | Customs modernization programme - Migration to ASYCUDA++ | 1997 | 1998 | ONGOING | SITE | SRI LANKA | 305 972 | 48 101 | 48 101 |
| THAILAND | THA/96/A54 | | Private participation in shipping and related services - sectoral analysis and development proposals | 1996 | 1998 | ONGOING | SITE | JAPAN | 176 000 | 57 041 | 48 316 |
| VIET NAM | VIE/91/007 | | ASYCUDA (Phase I) | 1992 | 1997 | OPC | SITE | UNDP | 686 875 | 677 064 | 11 660 |
| | VIE/93/007 | * | Strengthening financial policies and institutions | 1996 | 1998 | ONGOING | GDS | UNDP | 205 000 | 104 138 | 80 259 |
| | VIE/93/A08 | | TRAINMAR | 1993 | 1997 | OPC | SITE | FRANCE | 45 267 | 44 873 | 292 |
| | VIE/95/024 | * | Capacity development for effective and sustainable integration into the international trading system and promotion of trade efficiency | 1996 | 1998 | ONGOING | DITC | UNDP | 836 300 | 405 877 | 405 877 |
| | VIE/95/A08 | | DMFAS | 1996 | 1998 | ONGOING | GDS | ASIAN DEVELOPMENT BANK | 78 000 | 67 011 | 2 392 |
| YEMEN | YEM/95/002 | * | Economic and financial management ASYCUDA mission | 1997 | 1997 | OPC | SITE | UNDP | 13 000 | 14 606 | 14 606 |
| | | | | | | | | ***Sub-total: country projects*** | ***11,860,431*** | ***8,141,048*** | ***3,083,654*** |
| REGIONAL ASIA & PACIFIC | RAS/89/035 | | Automation of customs accounting and data management | 1989 | 1998 | ONGOING | SITE | UNDP | 1 808 582 | 1 858 253 | 114 379 |

| Country/Territory/ Region | Project No | Short Title | Duration | | Status in 1997 | Division | Source of funds | Total budget | Cumulative expenditures | Expenditures 1997 |
|---|---|---|---|---|---|---|---|---|---|---|
| | RAS 92 034 | Integrated Programme on International Trade Policy and Trade Development for APTRADE | 1993 | 1998 | ONGOING | DITC | UNDP | 1 974 548 | 1 879 308 | 145 115 |
| | RAS 93 036 | Programme for economic reforms through enhanced transport and communication services | 1993 | 1997 | COMPLETED | SITE | UNDP | 487 905 | 487 905 | 1 999 |
| | RAS 95 030 | Role of foreign direct investment by small and medium-sized enterprises in developing countries in Asia | 1995 | 1998 | ONGOING | DITE | UNDP Japanese Trust Fund | 290 000 | 218 891 | 101 932 |
| | RAS 95 A03 | TRAINFORTRADE - Pacific | 1995 | 1997 | ONGOING | SITE | EUROPEAN COMMISSION | 335 364 | 344 789 | 60 227 |
| | RAS 96 A25 | Seminar on "Investing in Asia's dynamism: European Union direct investment in Asia" Geneva, 01.04.96 | 1996 | 1997 | ONGOING | DITE | EUROPEAN COMMISSION | 73 773 | 52 316 | -1 671 |
| | RAS 96 A35 | Report on "Sharing Asia's dynamism: Asian foreign direct investment in the European Union" | 1996 | 1998 | ONGOING | DITE | THAILAND | 71 681 | 55 876 | 24 041 |
| | RAS 96 A46 | Training workshop for ASEAN investment policy making officials | 1996 | 1997 | ONGOING | DITE | ASEAN Secretariat | 42 500 | 38 542 | 31 060 |
| | RAS 97 760 | Support to ECO countries in trade efficiency and economic cooperation | 1997 | 1998 | ONGOING | SITE | UNDP | 84 000 | 4 785 | 4 785 |
| | RAS 97 A07 | Regional seminar on the possible multilateral framework for investment in Asia | 1997 | 1998 | ONGOING | DITE | EUROPEAN COMMISSION | 62 900 | 15 870 | 15 870 |
| | RAS 97 A18 | Assistance to Countries of the Asian Region on MFN and Preferential Tariffs Negotiations | 1997 | | ONGOING | DITC | JAPAN | 274 336 | 87 585 | 87 585 |
| | RAS 97 A35 | Training seminar on implications of the WTO accession for development policy for LDCs and acceding developing countries in Asia and the Pacific | 1997 | 1998 | ONGOING | DITC | JAPAN | 106 195 | 83 507 | 83 507 |
| | | | | | | | ***Sub-total: regional projects*** | ***5,611,784*** | ***5,127,627*** | ***668,629*** |
| | | | | | | | ***Total: ASIA and the PACIFIC*** | ***17,472,215*** | ***13,268,675*** | ***3,752,483*** |

| Country/Territory/ Region | Project No | | Short Title | Duration | | Status in 1997 | Division | Source of funds | Total budget | Cumulative expenditures | Expenditures 1997 |
|---|---|---|---|---|---|---|---|---|---|---|---|
| **LATIN AMERICA & THE CARIBBEAN** | | | | | | | | | | | |
| ARGENTINA | ARG/93/045 | | DMFAS | 1993 | 1998 | ONGOING | GDS | UNDP | 1 304 155 | 1 149 057 | 149 166 |
| BOLIVIA | BOL/94/002 | | Ampliación y fortalecimiento del proceso de informatización de la gestión de la deuda externa de Bolivia | 1993 | 1997 | OPC | GDS | UNDP | 55 973 | 56 032 | 6 783 |
| BRAZIL | BRA/95/023 | * | Group of Analysis and Research (GAP) | 1996 | 1997 | OPC | DITE | UNDP | 104 000 | 100 792 | 140 |
| BELIZE | BZE/92/A48 | | ASYCUDA | 1993 | 1996 | COMPLETED | SITE | BELIZE | 180 769 | 180 143 | 3 336 |
| COLOMBIA | COL/94/006 | * | Modernizacion de la administración financiera - SIDUNEA | 1996 | 1998 | CLOSED | SITE | UNDP | 542 000 | 102 | -12 726 |
| COSTA RICA | COS/97/A19 | | Installation of DMFAS 5.0 | 1997 | 1998 | ONGOING | GDS | COSTA RICA | 60 199 | 18 674 | 18 674 |
| DOMINICAN REP | DOM/95/A05 | | Control y administración del endeudamiento externo | 1996 | 1998 | ONGOING | GDS | DOMINICAN REPUBLIC | 158 350 | 41 355 | 41 355 |
| ECUADOR | ECU/96/A01 | | DMFAS | 1996 | 1999 | ONGOING | GDS | ECUADOR | 429 000 | 188 993 | 134 063 |
| EL SALVADOR | ELS/96/009 | * | Modernizacion del sistema de aduanas | 1996 | 1998 | ONGOING | SITE | UNDP | 144 000 | 116 144 | 75 450 |
| HAITI | HAI/95/007 | * | Plan d'urgence pour le Ministère des Finances - Douanes | 1995 | 1998 | ONGOING | SITE | UNDP | 884 090 | 668 744 | 267 708 |
| HONDURAS | HON/92/018 | * | SIDUNEA | 1993 | 1996 | OPC | SITE | UNDP | 734 876 | 734 876 | 52 142 |
| MEXICO | MEX/96/003 | | Control y administración del endeudamiento publico | 1996 | 1998 | ONGOING | GDS | UNDP | 53 600 | 43 946 | 16 031 |
| PANAMA | PAN/95/028 | | Control y administración del endeudamiento publico | 1995 | 1998 | ONGOING | GDS | UNDP | 434 000 | 334 892 | 109 762 |
| PANAMA | PAN/95/029 | | Estudio de factibilidad para la creación de un Trade Point | 1996 | 1997 | ONGOING | SITE | UNDP | 23 500 | 17 289 | 1 887 |
| PARAGUAY | PAR/95/003 | | Control y administración del endeudamiento publico | 1995 | 1998 | ONGOING | GDS | UNDP | 275 654 | 146 561 | 41 440 |
| SURINAME | SUR/94/001 | | Computerization of customs procedures | 1994 | 1998 | ONGOING | SITE | UNDP | 155 000 | 122 334 | 1 430 |
| TRINIDAD & TOBAGO | TRI/90/004 | | ASYCUDA | 1991 | 1996 | OPC | SITE | UNDP | 34 427 | 34 427 | 4 062 |
| | | | | | | | | ***Sub-total: country projects*** | ***5,573,613*** | ***3,954,361*** | ***912,443*** |

| Country/Territory/ Region | Project No | Short Title | Duration | | Status in 1997 | Division | Source of funds | Total Budget | Cumulative Expenditures | Expenditures 1997 |
|---|---|---|---|---|---|---|---|---|---|---|
| REGIONAL LATIN AMERICA | CAR 88 002 | ASYCUDA - OECS | 1993 | 1997 | COMPLETED | SITE | UNDP | 1 031 101 | 1 029 969 | 1 132 |
| | CAR 92 A05 | TRAINMAR CARAIBES | 1992 | 1996 | OPC | SITE | FRANCE | 124 188 | 129 002 | 7 599 |
| | CAR 94 004 | OECS Trade Information System | 1994 | 1998 | OPC | SITE | UNDP | 614 300 | 238 670 | 1 839 |
| | CAR 94 A01 | TRAINFONTRADE pour les Antilles et la Caraïbe francophone | 1994 | 1997 | COMPLETED | SITE | FRANCE | 67 793 | 67 608 | 51 |
| | CAR 95 A01 | TRAINMAR - CARAIBES | 1995 | 1998 | ONGOING | SITE | FRANCE | 129 159 | 97 114 | 58 787 |
| | RLA 87 A07 | TRAINMAR | 1987 | 1997 | OPC | SITE | EUROPEAN COMMISSION | 495 341 | 495 534 | 796 |
| | RLA 92 015 | LATINTRADE | 1992 | 1996 | OPC | SITE | UNDP | 738 993 | 733 642 | 5 352 |
| | RLA 92 A01 | TRAINMAR for the South American sub-region | 1992 | 199[illegible] | OPC | SITE | GERMANY | 844 697 | 806 295 | 4 595 |
| | RLA 93 A15 | Associate Expert - Transitional Corporations | 1993 | 199[illegible] | ONGOING | SITE | DENMARK | 150 105 | 145 746 | 54 934 |
| | RLA 94 A07 | Técnico y tecnología para el siglo XXI (EMPRETEC) | 1994 | 1998 | ONGOING | SITE | SPAIN | 684 653 | 366 634 | 312 192 |
| | RLA 95 A01 | Opción Joven (EMPRETEC) | 1994 | 19[illegible] | ONGOING | SITE | SPAIN | 115 045 | 110 795 | 69 544 |
| | | | | | *Sub-total Regional Latin America and the Caribbean* | | | *8 995 565* | *8 241 204* | *494 643* |
| | | | | | *Total LATIN AMERICA and the CARIBBEAN* | | | *10 569 178* | *8 195 565* | *1 407 086* |
| EUROPE | | | | | | | | | | |
| ALBANIA | ALB 95 004 | Investment promotion in Albania | 1994 | 1999 | ONGOING | SITE | UNDP | 433 000 | 376 675 | 44 000 |
| ARMENIA | ARM 94 A01 | Strengthening Customs Administration and Trade Facilitation Programme | 1994 | 1998 | ONGOING | SITE | ARMENIA | 1 372 556 | 1 275 812 | 127 116 |
| | ARM 97 004 | Capacity building in external debt management | 1997 | 1998 | ONGOING | DDS | UNDP | 3 500 | 1 882 | 1 882 |
| | ARM 97 A01 | ASYCUDA | 1997 | 1998 | ONGOING | SITE | ARMENIA | 432 000 | 159 259 | 159 259 |

| Country/Territory Region | Project No | Short Title | Duration | | Status in 1997 | Division | Source of funds | Total budget | Cumulative expenditures | Expenditures 1997 |
|---|---|---|---|---|---|---|---|---|---|---|
| AZERBAIJAN | AZE 95 004 | Accounting reform and retraining | 1996 | 1997 | ONGOING | DITE | UNDP | 106 000 | 97 212 | 1 292 |
| AZERBAIJAN | AZE 96 A53 | Training of auditors | 1997 | 1998 | ONGOING | DITE | EUROPEAN COMMISSION | 1 373 988 | 424 740 | 424 740 |
| BELARUS | BYE 94 002 | Strengthening the external debt management capacity | 1995 | 1998 | ONGOING | GDS | UNDP | 83 100 | 21 433 | 8 765 |
| | BYE 94 003 | Support of negotiations on accession to GATT | 1994 | 1998 | ONGOING | DITC | UNDP | 93 435 | 59 467 | 13 032 |
| GEORGIA | GEO 94 A52 | Trade facilitation (FALPRO) | 1994 | 1998 | ONGOING | SITE | GEORGIA | 1 040 000 | 757 372 | 145 298 |
| GIBRALTAR | GIB 91 A24 | ASYCUDA | 1991 | 1996 | COMPLETED | SITE | GIBRALTAR | 289 843 | 285 206 | 2 083 |
| KAZAKHSTAN | KAZ 94 002 | Assistance in supporting economic reforms and creating a favourable investment climate | 1994 | 1996 | COMPLETED | DITE | UNDP | 275 335 | 272 895 | 2 440 |
| | KAZ 95 019 | Central Asian External Trade and Transit Transport Initiative - Rebuilding the Silk Road | 1995 | 1998 | ONGOING | SITE | UNDP | 80 000 | 39 794 | 31 409 |
| | KAZ 96 A28 | Implementation of DMFAS 5.0 | 1996 | 1998 | ONGOING | GDS | USA | 150 800 | 133 889 | 4 634 |
| | KAZ 97 A39 | External Debt Information System | 1997 | 1998 | ONGOING | GDS | KAZAKHSTAN | 173 200 | 36 502 | 36 502 |
| | KYR 96 009 | Central Asian External Trade and Transit Transport Initiative - Rebuilding the Silk Road | 1996 | 1998 | ONGOING | SITE | UNDP | 80 000 | 56 626 | 47 685 |
| LITHUANIA | LIT 93 Q02 | WTO accession support | 1996 | 1998 | ONGOING | DITC | UNDP | 40 000 | 20 674 | 4 393 |
| MALTA | MAT 91 A10 | ASYCUDA training course | 1991 | 1996 | OPC | SITE | MULTIDONORS | 63 559 | 64 303 | 34 149 |
| FORMER YUGOSLAV REPUBLIC OF MACEDONIA | MCD 96 A03 | ASYCUDA Support Activities | 1996 | 1997 | ONGOING | SITE | EC PHARE - GTZ | 645 133 | 673 161 | 308 328 |
| MOLDOVA | MOL 97 007 | International financial markets and debt | 1997 | 1999 | ONGOING | GDS | UNDP | 196 300 | 45 615 | 45 615 |
| ROMANIA | ROM 94 A46 | Registration and control of external debt | 1994 | 1997 | ONGOING | GDS | JAPAN, WORLD BANK | 262 297 | 201 892 | 15 949 |
| | ROM 95 A06 | Plan of action for TRAINMAR | 1995 | 1998 | ONGOING | SITE | EUROPEAN COMMISSION | 140 960 | 86 897 | 12 048 |

| Country Territory Region | Project No | | Short Title | Duration | | Status in 1997 | Division | Source of funds | Total budget | Cumulative expenditures | Expenditures 1997 |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | ROM 95 A53 | | ASYCUDA | 1995 | 1998 | ONGOING | SITE | UNITED KINGDOM | 1 398 000 | 818 069 | 199 013 |
| | ROM 96 002 | | ASYCUDA | 1996 | 1998 | ONGOING | SITE | UNDP | 273 000 | 157 403 | 157 403 |
| | ROM 97 A02 | | Increasing the participation of Romanian SMEs in international trade through the establishment of a Trade Point in Bucharest | 1997 | 1999 | ONGOING | SITE | SWITZERLAND | 142 124 | 8 872 | 8 872 |
| | ROM 97 A15 | | TRAINFORTRADE | 1997 | 1999 | ONGOING | SITE | SWITZERLAND | 283 186 | 93 071 | 93 071 |
| RUSSIAN FEDERATION | RUS 93 001 | | Support in accession to WTO | 1993 | 1998 | ONGOING | DITC | UNDP | 461 251 | 367 666 | 32 293 |
| | RUS 94 001 | * | Umbrella project for advisory services in support of economic and social reforms | 1996 | 1997 | ONGOING | DITC | UNDP | 35 488 | 23 202 | 767 |
| | RUS 94 009 | | Workshop negotiating with transnational corporations and structuring of joint ventures | 1996 | 1997 | ONGOING | DITE | UNDP | 29 700 | 26 212 | 761 |
| TAJIKISTAN | TAJ 96 004 | | Central Asian external trade and transit initiative | 1996 | | ONGOING | SITE | UNDP | 80 000 | 67 338 | 62 061 |
| TURKMENISTAN | TUK 96 007 | | Central Asian external trade and transit initiative | 1996 | | ONGOING | SITE | UNDP | 80 000 | 71 511 | 64 571 |
| UKRAINE | UKR 94 003 | | Capacity building in external debt management | 1994 | 1996 | COMPLETED | GDS | UNDP | 45 634 | 46 284 | 650 |
| UZBEKISTAN | UZB 93 011 | * | Investment promotion service | 1996 | 1998 | ONGOING | DITE | UNDP | 100 000 | 48 106 | 12 585 |
| | UZB 96 001 | * | Strengthening the debt management capacity of the Government | 1996 | 1998 | ONGOING | GDS | UNDP | 130 000 | 11 339 | 11 339 |
| | UZB 96 011 | | Central Asian External Trade and Transit Transport Initiative - Rebuilding the Silk Road | 1996 | 1998 | ONGOING | SITE | UNDP | 130 000 | 124 631 | 108 382 |
| | | | | | | | | ***Sub-total country projects*** | ***10,717,399*** | ***6,955,210*** | ***2,180,515*** |

| Country/Territory/ Region | Project No | Short Title | Duration | | Status in 1997 | Division | Source of funds | Total budget | Cumulative expenditures | Expenditures 1997 |
|---|---|---|---|---|---|---|---|---|---|---|
| REGIONAL EUROPE | RER/94/A08 | TRAINMAR - EUROPE Conception du séminaire stratégique sur le short sea en Europe | 1994 | 1998 | ONGOING | SITE | EUROPEAN COMMISSION, MULTIDONORS | 162.830 | 129.412 | 8.998 |
| | RER/94/A28 | Implementaion of ASYCUDA in the Slovak Republic and Hungary | 1994 | 1998 | ONGOING | SITE | UNITED KINGDOM | 2.499.098 | 2.351.618 | 381.210 |
| | RER/95/001 | Central Asian External Trade and Transit Transport Initiative - Rebuilding the Silk Road (Activities transferred to individual country projects) | 1995 | 1996 | CLOSED | SITE | UNDP | 300.000 | 0 | -105.627 |
| | RER/95/A52 | Rail Freight Traffic Management & Information System TRACECA Programme Tacis | 1995 | 1998 | ONGOING | SITE | EUROPEAN COMMISSION | 977.877 | 297.097 | 51.605 |
| | RER/96/003 | Fund-raising for the commercialization of science and technology | 1996 | 1998 | ONGOING | DITE | UNDP | 18.000 | 7.860 | 7.860 |
| | RER/96/A52 | GTPNet preparatory assistance missions to Bulgaria Romania and the Russian Federation | 1996 | 1998 | ONGOING | SITE | SWITZERLAND | 18.436 | 15.869 | 1.284 |
| | | | | | | | ***Sub-total Regional Europe*** | ***3,976,241*** | ***2,801,856*** | ***345,330*** |
| | | | | | | | ***Total EUROPE*** | ***14,693,640*** | ***9,757,066*** | ***2,525,845*** |
| **INTERREGIONAL** | | | | | | | | | | |
| | GLO/94/001 | Assistance to LDCs in the preparation of the Mid-term Global Review Conference for the Programme of Action 1995 | 1994 | 1997 | OPC | LDC | UNDP | 160.000 | 147.154 | 408 |
| | GLO/97/217 | Review of the recent developments in the transit transport systems for landlocked developing countries | 1997 | 1997 | ONGOING | LDC | UNDP | 60.000 | 49.547 | 49.547 |
| | GLO/97/219 | Globalization and liberalization | 1997 | 1998 | ONGOING | EDM | UNDP | 90.000 | 26.382 | 26.382 |
| | INT/83/A04 | Course on Improving Port Performance (IPP) | 1983 | 1997 | COMPLETED | SITE | MULTIDONORS | 457.591 | 481.640 | 24.049 |

| Country/Territory/ Region | Project No | Short Title | Duration | | Status in 1997 | Division | Source of funds | Total budget | Cumulative expenditures | Expenditures 1997 |
|---|---|---|---|---|---|---|---|---|---|---|
| | INT/83/X40 | Sectoral support | 1988 | 1998 | ONGOING | EDM | UNDP | 4 624 293 | 4 438 938 | 86 469 |
| | INT/84/A01 | GSP - Technical Assistance Programme | 1984 | | ONGOING | DITC | MULTIDONORS | 3 060 208 | 3 204 489 | 38 184 |
| | INT/86/A01 | Training programme on RBPs | 1986 | 1996 | COMPLETED | DITC | FRANCE NORWAY SWEDEN | 365 812 | 369 765 | 3 953 |
| | INT/87/A05 | Role of minerals sector in the development process of developing countries | 1988 | 1997 | ONGOING | DITC | NORWAY SWEDEN | 193 100 | 191 539 | 5 204 |
| | INT/88/A01 | STRATSHIP Strategic planning course | 1988 | 1998 | ONGOING | SITE | NORWAY | 186 928 | 197 174 | 943 |
| | INT/89/A15 | Studies for the G24 | 1990 | 1998 | ONGOING | GDS | MULTIDONORS | 421 667 | 210 281 | 52 584 |
| | INT/89/A17 | Trade policies in the 1990s and trade diversification strategies for the LDCs | 1989 | 1998 | ONGOING | DITC | NORWAY SWEDEN | 813 080 | 712 447 | -75 |
| | INT/89/A25 | Trade related public enterprises in low income countries | 1989 | 1997 | OPC | DITE | ITALY | 835 852 | 826 469 | 2 239 |
| | INT/90/A07 | TRAINS Development and dissemination of selected computerized trade data | 1991 | 1997 | ONGOING | DITC | MULTIDONORS | 225 764 | 132 448 | 61 161 |
| | INT/90/A10 | Liaison and assistance with technical co-operation donors | 1990 | 1998 | ONGOING | EDM | ITALY | 477 875 | 442 055 | 18 008 |
| | INT/90/A18 | Training in the field of foreign trade | 1990 | 1997 | ONGOING | SITE | FRANCE | 666 875 | 641 083 | 76 290 |
| | INT/90/A19 | Negotiations for a GSTP among developing countries | 1990 | | ONGOING | DITC | MULTIDONORS | 917 913 | 859 987 | 152 398 |
| | INT/91/A15 | TRAINMAR | 1991 | | ONGOING | SITE | MULTIDONORS | 460 139 | 427 052 | 69 211 |
| | INT/91/A17 | Technological dynamism and R&D in exports of manufactures of developing countries | 1991 | 1998 | ONGOING | DITE | SWEDEN | 449 340 | 427 744 | 916 |
| | INT/91/A18 | Support for the conversion of official bilateral debt | 1991 | 1998 | ONGOING | GDS | ITALY | 353 427 | 330 246 | 10 796 |
| | INT/91/A20 | Fiscal policy reforms in the LDCs | 1991 | 1995 | COMPLETED | LDC | NETHERLANDS | 116 398 | 116 535 | 1 735 |
| | INT/91/A21 | Studies on international monetary & financial issues for the G24 | 1991 | 1997 | ONGOING | GDS | NETHERLANDS | 157 221 | 156 874 | 18 659 |

| Country/Territory/ Region | Project No | Short Title | Duration | | Status in 1997 | Division | Source of funds | Total budget | Cumulative expenditures | Expenditures 1997 |
|---|---|---|---|---|---|---|---|---|---|---|
| | INT/91/A29 | Development of a pilot scheme for trading CO2 emission entitlements (Phase III) | 1991 | 1998 | ONGOING | GDS | NORWAY. CANADA | 1.160.000 | 454 702 | 97.582 |
| | INT/91/A41 | MICAS | 1991 | 1996 | COMPLETED | DITC | FRANCE ITALY NETHERLANDS NORWAY REUTERS | 392 469 | 392 277 | 1 595 |
| | INT/91/A42 | TRAINFORTRADE - Politiques commerciales | 1991 | 1996 | OPC | SITE | LUXEMBOURG | 449 704 | 450 734 | 9 197 |
| | INT/92/207 | Reconciliation of environmental and trade policies | 1992 | 1998 | ONGOING | DITC | UNDP | 494 000 | 446 641 | -7 950 |
| | INT/92/A04 | TRAINS for GSP | 1993 | 1998 | ONGOING | DITC | ITALY | 70.796 | 31.718 | 6 634 |
| | INT/92/A06 | Reconciliation of environmental and trade policies | 1992 | 1997 | ONGOING | DITC | NETHERLANDS NORWAY | 549 571 | 564 541 | 123 827 |
| | INT/92/A17 | LDCs participation in Trade and Development Board sessions | 1993 | 1998 | ONGOING | LDC | NORWAY | 65 230 | 42 118 | 635 |
| | INT/92/A18 | Interactive dissemination of computerized trade information | 1992 | | ONGOING | DITC | NETHERLANDS | 246 902 | 253 612 | 65 223 |
| | INT/92/A31 | Developmental aspects of global environmental deliberations | 1992 | 1997 | COMPLETED | DITC | ITALY | 132 743 | 117 080 | 37 770 |
| | INT/93/901 | South-South cooperation in investment promotion exchange of recent experiences and future strategies | 1997 | 1997 | OPC | DITE | UNDP | 8 166 | 8 166 | 8 166 |
| | INT/93/A09 | International commodity marketing and commodity price risk management | 1993 | 1997 | COMPLETED | DITC | NETHERLANDS | 194 542 | 193 036 | -1 506 |
| | INT/93/A11 | TRAINFORTRADE | 1993 | 1997 | OPC | SITE | FRANCE | 296 350 | 300 775 | 2.414 |
| | INT/93/A22 | Introduction of multimodal transport and microcomputer software programmes | 1993 | 1998 | ONGOING | SITE | MULTIDONORS | 35 860 | 21 497 | 3 876 |
| | INT/93/A30 | Technical support to the G24 | 1993 | 1997 | OPC | GDS | DENMARK | 85.840 | 88.218 | 42.317 |
| | INT/93/A31 | ASYCUDA | 1993 | 1997 | OPC | SITE | SWEDEN | 530.973 | 542.855 | 1,773 |
| | INT/93/A33 | G24 Technical support services (Phase II) | 1993 | 1997 | OPC | GDS | CANADA | 106.000 | 105.562 | 1,155 |

| Country/Territory/ Region | Project No | Short Title | Duration | | Status in 1997 | Division | Source of funds | Total budget | Cumulative expenditures | Expenditures 1997 |
|---|---|---|---|---|---|---|---|---|---|---|
| | INT/93/A34 | Trade relations and economic cooperation in the Mediterranean region | 1993 | 1998 | ONGOING | DITC | ITALY | 529 605 | 469 425 | 119 628 |
| | INT/93/A38 | TRANSTECH | 1993 | 1997 | OPC | DITE | DENMARK | 178 822 | 178 268 | 875 |
| | INT/93/A39 | TRAINFORTRADE: Commodity Trading: Cash Markets | 1993 | 1997 | OPC | SITE | NORWAY | 107 960 | 110 130 | 6 679 |
| | INT/93/A44 | United Nations Trust Fund on Transnational Corporations | 1993 | 1998 | ONGOING | DITE | MULTIDONORS | 2 147 803 | 2 095 405 | 119 832 |
| | INT/93/A46 | Research on foreign direct investment in services | 1993 | 1997 | ONGOING | DITE | REP. OF KOREA | 15 847 | 10 729 | 1 212 |
| | INT/93/A48 | Trade and environment | 1994 | 1998 | ONGOING | DITC | UNEP | 183 699 | 175 020 | 32 656 |
| | INT/93/A50 | Transnational corporations and industrial restructuring in developing countries | 1993 | 1998 | ONGOING | DITE | DENMARK | 346 071 | 292 592 | 45 530 |
| | INT/94/A09 | Associate Expert - Transnational Corporations | 1994 | 1998 | ONGOING | DITE | DENMARK | 201 468 | 127 632 | 754 |
| | INT/94/A10 | Associate Expert - Transnational Corporations | 1994 | 1997 | ONGOING | SITE | DENMARK | 390 032 | 331 372 | 81 650 |
| | INT/94/A20 | Support to development of EDI - Transport Data Control and Management | 1994 | 1997 | OPC | SITE | SWITZERLAND | 419 469 | 407 071 | 31 998 |
| | INT/94/A22 | Tradability of services: Impact and implications for developing countries | 1994 | 1998 | ONGOING | DITE | DENMARK | 171 681 | 133 586 | 1 940 |
| | INT/94/A37 | Collection and dissemination of iron ore statistics | 1994 | 1998 | ONGOING | DITC | MULTIDONORS | 290 976 | 277 583 | 132 838 |
| | INT/94/A44 | Support to the enhancement and dissemination of ASYCUDA | 1994 | 1998 | ONGOING | SITE | SWITZERLAND | 663 717 | 621 261 | 178 491 |
| | INT/94/A49 | ASYCUDA marketing activities | 1994 | 1998 | ONGOING | SITE | MULTIDONORS | 150 000 | 7 691 | 208 |
| | INT/94/A54 | Centre TRAINMAR Belgique | 1994 | 1999 | ONGOING | SITE | BELGIUM | 299 813 | 210 748 | 8 665 |
| | INT/94/A55 | TRAINFORTRADE: appui aux projets régionaux d'Asie et d'Afrique | 1994 | 1997 | OPC | SITE | LUXEMBOURG | 153 327 | 153 327 | 2 020 |
| | INT/94/A59 | Trade Point Directors meeting, Geneva, 6-7 September 1994 | 1994 | 1997 | COMPLETED | SITE | SWITZERLAND | 102 834 | 102 834 | 1 407 |
| | INT/94/A61 | Associate Expert - Transnational Corporations | 1994 | 1998 | ONGOING | DITE | AUSTRIA | 224 776 | 176 922 | -11 |

| Country/Territory/ Region | Project No | Short Title | Duration | | Status in 1997 | Division | Source of funds | Total Budget | Cumulative Expenditures | Expenditures 1997 |
|---|---|---|---|---|---|---|---|---|---|---|
| | INT 94 A62 | Support to the establishment and networking of Trade Points | 1994 | 1998 | ONGOING | SITE | USA | 221.000 | 225.242 | 7.323 |
| | INT 94 A66 | Associate Expert - Trade and Environment | 1995 | 1997 | OPC | DITC | FINLAND | 206.446 | 192.344 | 13.414 |
| | INT 94 A67 | UNCTAD/UNEP High Level Meeting on Trade and Environment | 1994 | 1997 | OPC | DITC | SWITZERLAND | 41.482 | 32.978 | 4.813 |
| | INT 95 C16 | Expansion of foreign direct investment and trade in services (Phase II) | 1995 | | ONGOING | DITE | UNDP | 285.411 | 110.080 | 18.550 |
| | INT 95 A11 | Strengthening the debt management capacity of developing countries | 1995 | 1999 | ONGOING | GDS | SWITZERLAND | 1.722.268 | 1.375.794 | 618.600 |
| | INT 95 A14 | The new globalism and developing countries investments, trade and technology linkages in the 1990s | 1995 | 1997 | ONGOING | DITE | NETHERLANDS | 47.850 | 39.216 | 10.044 |
| | INT 95 A36 | DMFAS - Phase Two: Strengthening the Debt Management Capacity of Developing Countries | 1995 | 1997 | OPC | GDS | ITALY | 88.495 | 88.495 | 4.004 |
| | INT 95 A39 | Statistical Review of International Trade in Metal Waste and Scrap | 1995 | 1996 | OPC | DITC | CANADA | 39.167 | 39.261 | 5.668 |
| | INT 95 A40 | TRAINFORTRADE: Developpement de programmes de formation dans le domaine de l'Efficacite Commerciale | 1995 | 1997 | OPC | SITE | MULTIDONORS | 15.274 | 14.776 | 3.567 |
| | INT 95 A43 | Strengthening debt management capacity of developing countries | 1995 | 1997 | OPC | GDS | DENMARK | 265.500 | 269.266 | 327 |
| | INT 95 A45 | Feasibility study on the establishment of a consultancy company to market selected UNCTAD products and services | 1995 | 1998 | ONGOING | EDM | SWITZERLAND | 44.250 | 31.993 | 644 |
| | INT 95 A50 | Expert Group Meeting on Trade Diversification in LDCs | 1995 | 1997 | OPC | LDC | ITALY | 60.000 | 51.643 | 2.777 |
| | INT 95 A58 | Environmental factors and trading opportunities for developing countries | 1995 | 1998 | ONGOING | DITC | ITALY | 188.500 | 161.677 | 67.264 |
| | INT 95 A59 | ASYCUDA | 1995 | 1998 | ONGOING | SITE | DENMARK | 1.167.000 | 1.073.113 | 468.439 |
| | INT 95 A63 | Establishment of the Global Trade Point Network Backbone Connection | 1995 | 1997 | OPC | SITE | ITALY | 150.000 | 148.208 | -60 |

| Country/Territory/ Region | Project No | Short Title | Duration | | Status in 1997 | Division | Source of funds | Total budget | Cumulative expenditures | Expenditures 1997 |
|---|---|---|---|---|---|---|---|---|---|---|
| | INT/95/A66 | Strengthening the debt management capacity of developing countries | 1995 | 1997 | OPC | GDS | NETHERLANDS | 1 106 306 | 1 124 550 | 375 889 |
| | INT/95/A67 | Setting up the Global Trade Point Network | 1995 | 1998 | ONGOING | SITE | SWITZERLAND | 1 416 000 | 882 633 | 442 429 |
| | INT/95/A85 | Strengthening the debt management capacity of developing countries | 1995 | 1997 | ONGOING | GDS | SWEDEN | 530 973 | 457 872 | 224 660 |
| | INT/95/A87 | Seminar on Environment, Competitiveness and Trade a Development Perspective | 1995 | 1997 | COMPLETED | DITC | FINLAND | 35 398 | 34 569 | -1 993 |
| | INT/95/A89 | Strengthening the debt management capacity of developing countries | 1995 | 1997 | ONGOING | GDS | NORWAY | 393 248 | 182 594 | 101 897 |
| | INT/95/A90 | Micro-Banques | 1995 | 1998 | ONGOING | SITE | LUXEMBOURG | 579 000 | 327 692 | 235 555 |
| | INT/95/A91 | Modern commodity marketing mechanisms | 1995 | 1997 | ONGOING | DITC | SWITZERLAND | 256 637 | 268 540 | 143 041 |
| | INT/95/A94 | Meeting CSTD | 1995 | 1996 | OPC | DITE | NETHERLANDS | 44 582 | 41 489 | 827 |
| | INT/95/J18 | Seminar on Regional Economic Arrangements and their Relationship with the Multilateral Trading System | 1995 | 1998 | ONGOING | DITC | UNDP | 190 000 | 150 922 | 18 448 |
| | INT/95/X06 | Associate Expert - EMPRETEC 21 | 1995 | 1998 | ONGOING | DITE | NETHERLANDS | 259 448 | 225 422 | 71 705 |
| | INT/95/X09 | Associate Expert - Global Trade Policies | 1995 | 1998 | ONGOING | DITC | FRANCE | 255 098 | 124 739 | 74 442 |
| | INT/95/X67 | Associate Expert - ASYCUDA | 1995 | 1998 | ONGOING | SITE | ITALY | 300 121 | 181 655 | 74 196 |
| | INT/95/X68 | Associate Expert - Global Trade Policies | 1995 | 1998 | ONGOING | DITC | ITALY | 301 376 | 176 201 | 68 380 |
| | INT/95/X69 | Associate Expert - Global Trade Policies | 1995 | 1998 | ONGOING | DITC | ITALY | 217 174 | 147 714 | 77 500 |
| | INT/96/A13 | Development of East and South East Asia and new development strategy - role of the Government (Conference of eminent persons) | 1996 | 1998 | ONGOING | GDS | JAPAN | 265 487 | 209 926 | 12 831 |
| | INT/96/A14 | Follow up and implementation of measures in favour of LDCs adopted by major global conferences | 1996 | 1998 | ONGOING | LDC | NETHERLANDS | 737 500 | 401 676 | 305 462 |
| | INT/96/A15 | Strengthening the debt management capacity of developing countries | 1996 | 1997 | OPC | GDS | FINLAND | 202 104 | 207 438 | 74 564 |
| | INT/96/A17 | Associate Expert - Transnational Corporations | 1996 | 1998 | ONGOING | DITE | GERMANY | 239 322 | 147 650 | 61 241 |

| Country/Territory Region | Project No | Short Title | Duration | | Status in 1997 | Division | Source of funds | Total budget | Cumulative expenditures | Expenditures 1997 |
|---|---|---|---|---|---|---|---|---|---|---|
| | INT/96/A19 | Strengthening competition policy and legislation in developing countries and countries in transition | 1996 | 1997 | ONGOING | DITC | NETHERLANDS | 108 097 | 87 413 | 66 710 |
| | INT/96/A20 | Policy oriented case studies on interlinkages between foreign direct investment, trade and technology | 1996 | 1997 | ONGOING | DITE | NETHERLANDS | 197 345 | 192 184 | 131 597 |
| | INT/96/A21 | Technology partnership for capacity building (Special gathering of policy makers and experts) | 1996 | 1997 | ONGOING | DITE | FINLAND | 48 670 | 39 297 | 448 |
| | INT/96/A22 | Seminar on Globalization and Liberalization: Effects of International Economic Relations on Poverty | 1996 | 1996 | OPC | GDS | SWITZERLAND | 44 248 | 31 000 | 3 803 |
| | INT/96/A23 | ASYCUDA | 1996 | 1997 | ONGOING | SITE | UNITED KINGDOM | 136 212 | 136 682 | 81 389 |
| | INT/96/A26 | Commodity price risk management and finance | 1996 | | ONGOING | DITC | MULTIDONORS | 45 351 | 44 004 | 33 192 |
| | INT/96/A29 | Organizing the South African National Event: The Executive Symposium on Trade Efficiency | 1996 | 1996 | OPC | SITE | SWITZERLAND | 242 540 | 212 018 | -2 146 |
| | INT/96/A31 | Promoting an integrated approach to SMEs development and joint ventures in developing countries | 1996 | 1998 | ONGOING | DITE | ITALY | 318 584 | 242 393 | 101 956 |
| | INT/96/A32 | LDCs participation at UNCTAD IX | 1996 | 1996 | OPC | LDC | FRANCE, NORWAY SWITZERLAND | 48 673 | 46 243 | 1 792 |
| | INT/96/A34 | Implications of the TRIPS agreement for developing countries | 1996 | 1997 | ONGOING | DITE | WIPO | 37 497 | 36 625 | 3 070 |
| | INT/96/A36 | Clearing house for natural resources information: Pilot project on mineral resources | 1997 | 1998 | ONGOING | DITC | NETHERLANDS | 44 248 | 30 734 | 30 734 |
| | INT/96/A39 | Support to the pilot phase of BIOTRADE | 1996 | 1997 | ONGOING | DITC | NETHERLANDS | 44 250 | 45 747 | 33 907 |
| | INT/96/A55 | TRAINMAR | 1996 | 1998 | ONGOING | SITE | MULTIDONORS | 63 700 | 2 618 | 2 618 |
| | INT/96/A57 | Blueprint for green accounting | 1997 | 1998 | ONGOING | DITE | WORLD BANK | 100 000 | 46 097 | 46 097 |
| | INT/96/A58 | Strengthening the debt management capacity of developing countries | 1996 | 1997 | ONGOING | GDS | BELGIUM | 185 840 | 148 840 | 148 840 |

| Country/Territory/ Region | Project No | Short Title | Duration | | Status in 1997 | Division | Source of funds | Total budget | Cumulative expenditures | Expenditures 1997 |
|---|---|---|---|---|---|---|---|---|---|---|
| | INT/96/A59 | Commission on Science and Technology for Development | 1997 | 1998 | ONGOING | DITE | NETHERLANDS | 619 469 | 265 975 | 265 975 |
| | INT/96/A60 | Promotion of foreign investment in developing countries | 1996 | 1998 | ONGOING | DITE | NETHERLANDS | 320 000 | 95 180 | 93 835 |
| | INT/96/A61 | G-24 PHASE III | 1997 | 2000 | ONGOING | GDS | CANADA | 107 100 | 35 801 | 35 801 |
| | INT/96/X37 | Associate Expert on Investment and Technology | 1996 | 1998 | ONGOING | DITE | BENIN | 153 866 | 99 397 | 71 125 |
| | INT/96/X43 | Associate Expert - Global Trade Policies | 1996 | 1998 | ONGOING | DITC | SENEGAL | 166 187 | 85 309 | 60 039 |
| | INT/96/X71 | Associate expert - Trade and Environment | 1997 | 1998 | ONGOING | DITC | NETHERLANDS | 87 596 | 51 489 | 51 489 |
| | INT/97/A04 | Conference des Nations Unies sur le Commerce et le Developpement | 1997 | 1998 | ONGOING | SITE | LAS PALMAS PORT AUTHORITIES | 19 000 | 6 881 | 6 881 |
| | INT/97/A06 | Technical cooperation on market access, trade laws and preferences | 1997 | 1998 | ONGOING | DITC | ITALY, CHINA EUROPEAN COMMISSION | 248 510 | 25 674 | 25 674 |
| | INT/97/A09 | Trust Fund for Least Developed Countries - Core Project | 1997 | | ONGOING | LDC | MULTIDONORS | 458 419 | 90 741 | 90 741 |
| | INT/97/A12 | Feasibility studies on the creation of private risk capital funds for LDCs | 1997 | 1998 | ONGOING | GDS | NORWAY | 120 000 | 70 030 | 70 030 |
| | INT/97/A26 | Multilateral framework on investment | 1997 | 1998 | ONGOING | DITE | MULTIDONORS | 1 658 300 | 24 201 | 24 201 |
| | INT/97/A36 | The role of publicly funded and publicly owned technologies | 1997 | 1998 | ONGOING | DITE | REP. OF KOREA | 132 744 | 105 065 | 105 065 |
| | INT/97/A38 | Investment framework information services | 1997 | 1998 | ONGOING | DITE | FRANCE | 35 398 | 32 155 | 32 155 |
| | INT/97/A43 | Development in transit transport systems | 1997 | 1998 | ONGOING | LDC | EUROPEAN COMMISSION | 56 903 | 41 113 | 41 113 |
| | INT/97/A44 | Quick Response Window for ASIT | 1997 | 1998 | ONGOING | DITE | SWITZERLAND | 358 696 | 4 296 | 4 296 |
| | INT/97/A48 | TRAINFORTRADE - Reinforcement of the Central Support Team | 1997 | 1998 | ONGOING | SITE | NORWAY | 132 743 | 19 323 | 19 323 |
| | INT/97/A50 | Biotrade Initiative Programme | 1997 | 1999 | ONGOING | DITC | MULTIDONORS | 88 500 | 16 857 | 16 857 |

| Country/Territory Region | Project No. | Short Title | Duration | | Status in 1997 | Division | Source of funds | Total budget | Cumulative expenditures | Expenditures 1997 |
|---|---|---|---|---|---|---|---|---|---|---|
| | INT/97/X24 | Associate Expert - Global Trade Policies | 1997 | 1998 | ONGOING | DITC | JAPAN | 107 169 | 60 387 | 60 387 |
| | INT/97/X31 | French Associate Expert | 1997 | 1998 | ONGOING | SITE | FRANCE | 117 982 | 45 354 | 45 354 |
| | UND/12/340 | International Advisory Services | 1988 | | ONGOING | EDM | UN Regular Programme | 5 793 755 | 4 893 768 | 430 213 |
| | | | | | | | *Interregional Total* | *50.810.760* | *40.643.236* | *7.612.006* |
| | | | | | | | *GRAND TOTAL* | *134,520,269* | *102,131,527* | *23,289,326* |